

Intellvisions

Automation... Limited to Your Imagination

INTELLVISIONS SOFTWARE LIMITED

Regd Office : Suite No. 303, Steel House, Plot No.24, Mahal Industrial Estate,
Mahakali Caves Road, Andheri (E), Mumbai - 400 093

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTH ENDED 31st DECEMBER, 2008

(Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended		Nine Month Ended		Year Ended 31.03.2008 (Audited)
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	
1	Gross Sales/Income from Operations	573.82	454.66	2,164.46	1,286.81	1,679.73
	Less : Excise Duty	22.87	21.17	102.99	59.64	75.29
	Net Sales/Income from Operations	550.95	433.49	2,061.47	1,227.17	1,604.45
2	Other Operating Income	-	-	-	-	-
3	Total Income (1+2)	550.95	433.49	2,061.47	1,227.17	1,604.45
4	Expenditure:					
	a) Consumption of Raw Material.	135.08	159.97	881.51	473.81	595.30
	b) Staff Cost	85.28	71.65	259.71	207.82	296.32
	c) Depreciation	17.77	18.80	50.30	53.04	50.09
	d) Other Expenditure	220.34	163.01	582.41	445.15	589.51
	e) Total Expenditure	458.47	413.43	1,773.93	1,179.82	1,531.22
5	Profit from Operation before other Income and Interest (3-4)	92.48	20.06	287.54	47.35	73.23
6	Other Income	12.75	11.36	53.79	86.79	143.69
7	Profit from Operation before Interest and Exceptional Items (5+6)	105.23	31.42	341.33	134.14	216.92
8	Interest and Finance charges	0.16	0.08	0.28	0.33	0.43
9	Profit after interest but before Exceptional Items (7-8)	105.07	31.34	341.05	133.81	216.49
10	Extra Ordinary Expenses	-	-	-	-	28.72
11	Profit/Loss Before Tax (9-10)	105.07	31.34	341.05	133.81	187.77
12	Tax Expenses					
	a) Current Tax	39.31	16.08	118.86	27.86	56.59
	b) Deferred Tax	(3.79)	(0.43)	(9.33)	10.20	(1.98)
	c) Fringe Benefit Tax	1.65	0.82	4.02	2.62	5.20
	d) Adjustment of taxes relating to earlier years	0.00	0.00	(2.19)	0.00	0.00
13	Net Profit for the period (11-12)	67.89	14.88	229.68	93.14	127.96
14	Paid up share capital (face value of Rs 10/- per share)	700.00	700.00	700.00	700.00	700.00
15	Reserves excluding revaluation reserve (as per balance sheet of the previous year to be given in Column 5)					2,001.60
16	Basic E P S (Not Annualised)	0.97	0.51	3.28	1.33	1.83
	Diluted E P S (Not Annualised)	0.97	0.51	3.28	1.33	1.83
17	Public Share Holding:					
	Number of Shares	5254110	5254110	5254110	5254110	5254110
	Percentage of Shareholding	75.06%	75.06%	75.06%	75.06%	75.06%

Notes:

- The above figures are in lacs except EPS and Description of share holding.
- The company has only one primary segment viz. design, development, manufacture and maintenance of Digital ATM Surveillance System, Information Systems, Self Service Terminal and related subsystems and has two Geographical Segment based upon its operations of business i.e. India and Dubai. However Dubai Segment does not fall within the ambit of the term "Reportable Segment" as prescribed in AS 17 on Segment Reporting, hence no segment reporting is provided.
- The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 29th January 2009. The Statutory Auditors have carried out a limited review of the above financial results and their report contains no qualification.
- Previous periods figures have been regrouped / recast wherever necessary.
- Status of Investor's complaints
 - Compliants received : NIL
 - Complaints resolved : NIL
 - Complaints Pending : NIL

For Intellvisions Software Limited

Place : Mumbai
Date : 29-01-2009

sd/-
Paresh Patel
Director.