

INTELLVISIONS SOFTWARE LIMITED

Suite No. 503, Shahjahan Apartments, Block No. A, Khairtabad, Hyderabad - 500 004

Unaudited Financial Results for the Quarter & Nine Months Ended 31st Dec, 2006.

S.No	Particulars	Quarter Ended 31.12.06	Quarter Ended 31.12.05	Nine months ended 31.12.06	Nine Months Ended 31.12.05	Previous Year Ended 31.3.2006
1	Net Sales/Income from Operations	444.94	550.26	1451.55	838.57	1,651.45
2	Other Income	19.81	7.30	24.42	10.32	38.41
3	Total Expenditure:					
	a) (Increase)/decrease in stock in trade.	-	2.43	-	4.51	6.13
	b) Consumption of Raw Material.	204.17	217.65	722.51	343.27	737.57
	c) Staff Cost	56.67	37.50	154.11	83.67	146.00
	d) Other Expenditure	98.22	87.19	289.84	168.29	324.98
4	Interest	0.07	0.60	0.08	0.92	0.08
5	Depreciation	15.46	1.56	36.79	4.53	10.99
6	Profit/Loss Before Tax.(1+2-3-4-5)	90.16	210.63	272.64	243.70	464.11
7	Provision for Income Tax.	38.00	72.11	91.85	82.04	161.82
8	Net Profit/Loss (6-7)	52.16	138.52	180.79	161.68	302.29
9	Paid up share capital (face value of Rs 10/- per share)	700.00	586.13	700.00	586.13	586.13
10	Reserves excluding revaluation reserve as per balance sheet of the previous year to be given in Column 5	1,899.87		1,899.87		893.46
11	Basic E P S (Not Annualised)	2.58	2.31	2.58	2.31	4.32
	Diluted E P S (Not Annualised)	2.58	2.31	2.58	2.31	4.32
12	Aggregate of Shareholdings:					
	a) Promoters Shareholding					
	<u>Indian Promoters:</u>					
	Number of Shares	2344090	2060190	2,344,090	2,060,190	1,906,265
	Percentage of Shareholding	33.49%	35.15%	33.49%	35.15%	32.52%
	b) Non-Promoters Shareholding:					
	I. <u>Private Corporate Bodies:</u>					
	Number of Shares	621825	857565	621,825	857,565	891,774
	Percentage of Shareholding	8.88%	14.63%	8.88%	14.63%	15.21%
	II. <u>Indian Public:</u>					
	Number of Shares	1714619	1849491	1,714,619	1,849,491	1,912,523

	Percentage of Shareholding	24.49%	31.55%	24.49%	31.55%	32.63%
III.	<u>NRIs :</u>					
	Number of Shares	354405	24029	354,405	24,029	128,325
	Percentage of Shareholding	5.06%	0.41%	5.06%	0.41%	2.19%
IV.	<u>FII's :</u>					
	Number of Shares	1965061	1070025	1965061	1070025	1,022,413
	Percentage of Shareholding	28.07%	18.26%	28.07%	18.26%	17.44%

Notes:

- 1 The above figures are in lacs except EPS and Description of Share Holding.
- 2 The above were taken on record by the Board of Directors of the Company in the meeting held on 29th Jan 2007.
- 3 During the Quarter under review, option of conversion of warrant into Equity Shares was exercised by FII for 8,65,000 shares and by promoters for 2,73,700/-.
- 4 Status of Investor's complains
 - a.Compliants received/Pending : NIL
 - b.Complaints resolved : NIL
 - c. Complaints Pending : NIL

Place: Mumbai
Date : 29-01-2007

For Intellvisions Software Limited

Sd/-
Paresh Patel
Director.