

Intellvisions

Automation... Limited to Your Imagination

INTELLVISIONS SOFTWARE LIMITED

Regd Office : Suite No. 303, Steel House, Plot No.24, Mahal Industrial Estate,
Mahakali Caves Road, Andheri (E), Mumbai - 400 093

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEPTEMBER, 2009

(Rs. in Lacs)						
Sr. No.	Particulars	Quarter ended		Half Year Ended		
		30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)
1	Net Sales/Income from Operations	580.47	644.02	1,017.29	1,510.52	2,977.74
2	Expenditure:					
	a) Consumption of Raw Materials	106.91	236.57	212.79	538.96	1,081.32
	b) Purchase of Traded Goods	37.09	74.33	73.57	207.48	306.14
	c) Employees Cost	95.27	84.61	193.29	174.43	373.80
	d) Depreciation	60.70	17.63	81.36	32.53	141.89
	e) Other Expenditure	270.72	182.58	441.70	362.07	822.90
	f) Total Expenditure	570.69	595.72	1,002.70	1,315.46	2,726.05
3	Profit from Operations before Interest and Exceptional Items (1-2)	9.78	48.30	14.58	195.06	251.69
4	Other Income	7.92	32.38	16.51	41.04	30.22
5	Profit before Interest and Exceptional Items (3+4)	17.69	80.69	31.09	236.11	281.91
6	Interest	0.02	0.06	0.04	0.12	0.80
7	Profit after interest but before Exceptional Items (5-6)	17.68	80.63	31.05	235.99	281.11
8	Exceptional Items	-	-	-	-	-
9	Profit/Loss before Tax (7+8)	17.68	80.63	31.05	235.99	281.11
10	Tax Expenses	8.11	25.62	10.58	74.19	93.44
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	9.57	55.00	20.47	161.79	187.67
12	Extraordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	9.57	55.00	20.47	161.79	187.67
14	Paid up Equity Share Capital (face value of Rs 10/- per share)	700.00	700.00	700.00	700.00	700.00
15	Reserves excluding revaluation reserve as per balance sheet of the previous year accounting year	-	-	-	-	2,186.24
16	Earning Per Share (Not Annualised) Basic and Diluted (In Rupees)	0.14	0.79	0.29	2.31	2.68
17	Public Share Holding:					
	Number of Shares	4,945,041	5,254,110	4,945,041	5,254,110	4,951,041
	Percentage of Shareholding	70.64%	75.06%	70.64%	75.06%	70.73%
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	-	-	-	-	-
	- Percentage of Shareholding (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non - Encumbered					
	- Number of Shares	2,054,959	1,745,890	2,054,959	1,745,890	2,048,959
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (as a % of the total share capital of the Company)	29.36%	24.94%	29.36%	24.94%	29.27%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 30.09.2009

(Rs. in Lacs)			
Particulars	India	Dubai	Total
Revenue			
Net Sales/Income from operations	948.42	68.86	1,017.29
Interest and Other Income	16.51	-	16.51
Total Income	964.93	68.86	1,033.79
Costs			
- Segment Expenses	930.14	72.57	1,002.70
- Finance Cost	0.04	-	0.04
Total Cost	930.18	72.57	1,002.74
Segment Result	34.75	(3.70)	31.05
- Tax Expenses (Unallocated)	-	-	10.58
Net Profit			20.47
Other Information			
- Segment Assets	2,886.52	245.07	3,131.59
- Unallocated Assets	-	-	440.43
Total Assets	2,886.52	245.07	3,572.02
- Segment Liabilities	300.41	86.39	386.80
- Unallocated Liabilities	-	-	269.94
Total Liabilities	300.41	86.39	656.74
Capital Expenditure	118.52	-	118.52
Depreciation	80.98	0.37	81.36

Notes:

- The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 31st October 2009.
- The Statutory Auditors have carried out a Limited Review of the results for the Quarter/half year ended 30th September 2009 as required under clause 41 of the Listing Agreement.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the Accounting Standard AS-15 (Employees Benefits).
- Previous periods figures have been regrouped / recasted wherever necessary.
- Status of Investor's complaints

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Resolved during the quarter	Nil
Unresolved at the end of the quarter	Nil

For **Intellvisions Software Limited**

For & on behalf of the Board

Sd/-

S Nair

Managing Director

Place : Mumbai

Date : 31-10-2009