

Intellvisions

Automation... Limited to Your Imagination

INTELLVISIONS SOFTWARE LIMITED

Regd Office : Suite No. 303, Steel House, Plot No.24, Mahal Industrial Estate,
Mahakali Caves Road, Andheri (E), Mumbai - 400 093

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEPTEMBER, 2008

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008 (Audited)
1	Gross Sales/Income from Operations	676.74	448.88	1,590.64	832.15	1,679.73
	Less : Excise Duty	32.72	27.57	80.12	38.48	75.29
	Net Sales/Income from Operations	644.02	421.31	1,510.52	793.67	1,604.45
2	Other Operating Income	-	-	-	-	-
3	Total Income (1+2)	644.02	421.31	1,510.52	793.67	1,604.45
4	Expenditure:					
	a) Consumption of Raw Material	310.90	154.83	746.43	313.85	595.30
	b) Staff Cost	84.61	65.86	174.43	136.16	296.32
	c) Depreciation	17.63	16.87	32.53	34.24	50.09
	d) Other Expenditure	182.58	152.74	362.07	288.20	589.51
	e) Total Expenditure	595.72	390.29	1,315.46	772.45	1,531.22
5	Profit from Operation before other Income and Interest (3-4)	48.30	31.02	195.06	21.23	73.23
6	Other Income	32.38	20.29	41.04	81.50	143.69
7	Profit from Operation before Interest and Exceptional Items (5+6)	80.69	51.31	236.11	102.72	216.92
8	Interest and Finance charges	0.06	0.09	0.12	0.25	0.43
9	Profit after interest but before Exceptional Items (7-8)	80.63	51.22	235.99	102.47	216.49
10	Extra Ordinary Expenses	-	-	-	-	28.72
11	Profit/Loss Before Tax (9-10)	80.63	51.22	235.99	102.47	187.77
12	Tax Expenses					
	a) Current Tax	29.37	4.12	79.55	11.79	56.59
	b) Deferred Tax	(2.81)	10.63	(5.54)	10.63	5.20
	c) Fringe Benefit Tax	1.25	0.82	2.37	1.80	(1.98)
	d) Adjustment of taxes relating to earlier years	(2.19)	-	(2.19)	-	-
13	Net Profit for the period (11-12)	55.00	35.66	161.79	78.26	127.96
14	Paid up share capital (face value of Rs 10/- per share)	700.00	700.00	700.00	700.00	700.00
15	Reserves excluding revaluation reserve (as per balance sheet of the previous year to be given in Column 5)					2,001.60
16	Basic E P S (Not Annualised)	0.79	0.51	2.31	1.12	1.83
	Diluted E P S (Not Annualised)	0.79	0.51	2.31	1.12	1.83
17	Public Share Holding:					
	Number of Shares	5254110	4745975	5254110	4745975	5254110
	Percentage of Shareholding	75.06%	67.80%	75.06%	67.80%	75.06%

Notes:

- The above figures are in lacs except EPS and Description of Share Holding.
- The above were taken on record by the Board of Directors of the Company in the meeting held on 27th October 2008.
- Status of Investor's complaints

a. Compliants received : NIL
b. Compliants resolved : NIL
c. Compliants Pending : NIL

For Intellvisions Software Limited

Place: Mumbai
Date : 27-10-2008

sd/-
Rajshekhar Menon
Director.