

INTELLVISIONS SOFTWARE LIMITED

Suite No. 503, Shahjahan Apartments, Block No. A, Khairtabad, Hyderabad - 500 004

Unaudited Financial Results for the Quarter & Six Months Ended 30th Sept, 2006.

| S.No | Particulars | Quarter Ended 30.09.06 | Quarter Ended 30.09.05 | Half Year Ended 30.09.06 | Half Year Ended 30.09.05 | Previous Year Ended 31.3.2006 |
|-------------|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|--------------------------------------|
| 1 | Net Sales/Income from Operations | 555.50 | 195.84 | 1,006.61 | 288.31 | 1,651.45 |
| 2 | Other Income | 3.66 | 0.94 | 4.62 | 3.02 | 38.41 |
| 3 | Total Expenditure: | | | | | |
| | a) (Increase)/decrease in stock in trade. | - | 12.96 | - | 2.07 | 6.13 |
| | b) Consumption of Raw Material. | 293.52 | 78.77 | 518.34 | 125.62 | 737.57 |
| | c) Staff Cost | 49.68 | 23.79 | 97.44 | 46.17 | 146.00 |
| | d) Other Expenditure | 109.26 | 49.93 | 191.62 | 81.10 | 324.98 |
| 4 | Interest | 0.00 | 0.28 | 0.01 | 0.32 | 0.08 |
| 5 | Depreciation | 13.84 | 1.49 | 21.33 | 2.97 | 10.99 |
| 6 | Profit/Loss Before Tax.(1+2-3-4-5) | 92.85 | 29.56 | 182.48 | 33.08 | 464.11 |
| 7 | Provision for Income Tax. | 22.88 | 8.93 | 53.85 | 9.93 | 161.82 |
| 8 | Net Profit/Loss (6-7) | 69.97 | 20.63 | 128.63 | 23.15 | 302.29 |
| 9 | Paid up share capital (face value of Rs 10/- per share) | 586.13 | 499.63 | 586.13 | 499.63 | 586.13 |
| 10 | Reserves excluding revaluation reserve as per balance sheet of the previous year to be given in Column 5 | 1,016.38 | 72.77 | 1,016.38 | 72.77 | 893.46 |
| 11 | Basic E P S (Not Annualised) | 2.19 | 1.76 | 2.19 | 1.76 | 5.64 |
| | Diluted E P S (Not Annualised) | 1.82 | 1.46 | 1.82 | 1.46 | 5.15 |
| 12 | Aggregate of Shareholdings: | | | | | |
| | a) Promoters Shareholding | | | | | |
| | <u>Indian Promoters:</u> | | | | | |
| | Number of Shares | 2131926 | 2047190 | 2,131,926 | 2,047,190 | 1,906,265 |
| | Percentage of Shareholding | 36.37% | 40.97% | 36.37% | 40.97% | 32.52% |
| | b) Non-Promoters Shareholding: | | | | | |
| | I. <u>Private Corporate Bodies:</u> | | | | | |
| | Number of Shares | 510994 | 993828 | 510,994 | 993,828 | 891,774 |
| | Percentage of Shareholding | 8.72% | 19.89% | 8.72% | 19.89% | 15.21% |
| | II. <u>Indian Public:</u> | | | | | |
| | Number of Shares | 1812333 | 1943654 | 1,812,333 | 1,943,654 | 1,912,523 |

| | | | | | | |
|------|----------------------------|---------|--------|---------|--------|-----------|
| | Percentage of Shareholding | 30.92% | 38.90% | 30.92% | 38.90% | 32.63% |
| III. | <u>NRIs :</u> | | | | | |
| | Number of Shares | 353540 | 11628 | 353,540 | 11,628 | 128,325 |
| | Percentage of Shareholding | 6.03% | 0.23% | 6.03% | 0.23% | 2.19% |
| IV. | <u>FII's :</u> | | | | | |
| | Number of Shares | 1052507 | 0 | 1052507 | 0 | 1,022,413 |
| | Percentage of Shareholding | 17.96% | 0.00% | 17.96% | 0.00% | 17.44% |

Notes:

- 1 The above figures are in lakhs except EPS and Description of Share Holding.
- 2 The above were taken on record by the Board of Directors of the Company in the meeting held on 30th Oct 2006.
- 3 Status of Investor's complains
 - a.Compliants received/Pending : NIL
 - b.Complaints resolved : NIL
 - c. Complaints Pending : NIL

Place: Mumbai
Date: 30/10/2006

For Intellvisions Software Limited

sd/-
Paresh Patel
Director.