

**INTELLVISIONS SOFTWARE LIMITED**

Suite No. 503, Shahjahan Apartments, Block No. A, Khairtabad, Hyderabad - 500 004

**Unaudited Financial Results For the Six Months Ended 30th Sept, 2005.**

S.No	Particulars	Quarter Ended 30.09.05	Quarter Ended 30.09.04	Half Year Ended 30.09.05	Half Year Ended 30.09.04	Previous Year Ended 31.3.2005
1	Net Sales/Income from Operations	195.89	73.89	288.36	134.36	531.12
2	Other Income	0.94	0.36	3.02	0.60	2.85
3	Total Expenditure:					
	a) (Increase)/decrease in stock in trade.	12.96	(5.96)	2.07	(12.43)	0.75
	b) Consumption of Raw Material.	78.77	22.06	125.62	44.17	276.81
	c) Staff Cost	24.11	21.80	46.49	44.20	86.70
	d) Other Expenditure	50.09	35.9	81.26	66.75	149.95
4	Interest	0.28	0.22	0.32	0.33	0.73
5	Depreciation	1.49	2.05	2.97	4.03	8.14
6	Profit/Loss Before Tax.(1+2-3-4-5)	29.12	(1.82)	32.64	(12.09)	10.89
7	Provision for Income Tax.	8.79	0.00	9.79	-	3.87
8	Net Profit/Loss (6-7)	20.33	(1.82)	22.85	(12.09)	7.02
9	Paid up share capital (face value of Rs 10/- per share)	499.63	499.63	499.63	499.63	499.63
10	Reserves excluding revaluation reserve as per balance sheet of the previous year to be given in Column 5	72.47	34.45	72.47	34.45	49.62
11	Basic and diluted EPS for the period, for the year to date and for the previous year	0.46	0.28	0.46	0.31	0.14
12	Aggregate of Shareholdings:					
	a) Promoters Shareholding					
	<u>Indian Promoters:</u>					
	Number of Shares					1,948,690
	Percentage of Shareholding					39.01%
	b) Non-Promoters Shareholding:					
	I. <u>Private Corporate Bodies:</u>					
	Number of Shares					993,828
	Percentage of Shareholding					19.89%
	II. <u>Indian Public:</u>					
	Number of Shares					1,943,654

	Percentage of Shareholding	38.90%
III.	<u>NRIs :</u>	
	Number of Shares	11,628
	Percentage of Shareholding	0.23%

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Notes:

- 1 The above figures are in lakhs except EPS and Description of Share Holding.
- 2 The above were taken on record by the Board of Directors of the Company in the meeting held on 29th Oct 2005.
- 3 Figures of the Other Income Includes Reimbursement of Expenditure on behalf of clients, incurred for travelling to the extent of Rs. 1,07,003/-, Insurance claim of Rs. 1,78,955/- & Interest on I T refund Rs. 14,795/-

Place: Mumbai

Date: 29.10.2005

For Intellvisions Software Limited

Sd/-

Paresh Patel  
Director.