

INTELLVISIONS SOFTWARE LIMITED

Suite No. 503, Shahjahan Apartments, Block No. A, Khairtabad, Hyderabad - 500 004

(Rs.In Lacs)

Unaudited Financial Results for the Quarter Ended 30th June, 2007.

	Quarter Ended		Year Ended	
	30.06.2007	30.06.2006	31.03.2007 (Audited)	
1	Net Sales/Income from Operations	372.36	451.11	1,816.89
2	Other Income	61.20	0.96	41.51
3	Total Expenditure:			
	a) Consumption of Raw Material.	159.02	224.82	846.41
	b) Staff Cost	70.31	47.76	204.83
	c) Other Expenditure	135.45	82.36	400.67
4	Interest	0.16	0.01	0.12
5	Depreciation	17.38	7.49	56.05
6	Profit/Loss Before Tax.(1+2-3-4-5)	51.25	89.63	350.31
7	Provision for Income Tax.	8.66	30.97	113.85
8	Net Profit (6-7)	42.60	58.66	236.46
9	Paid up share capital (face value of Rs 10/- per share)	700.00	586.13	700.00
10	Reserves excluding revaluation reserve as per balance sheet of the previous year to be given in Column 3			1,873.64
11	Basic E P S (Not Annualised)	0.61	0.84	3.38
	Diluted E P S (Not Annualised)	0.61	0.84	3.38
12	Aggregate of Shareholdings:			
	a) Promoters Shareholding			
	<u>Indian Promoters:</u>			
	Number of Shares	2275125	2056315	2347625
	Percentage of Shareholding	32.50%	35.08%	33.54%
	b) Non-Promoters Shareholding:			
	I. <u>Private Corporate Bodies:</u>			
	Number of Shares	854569.00	554779	828895
	Percentage of Shareholding	12.21%	9.47%	11.84%
	II. <u>Indian Public:</u>			
	Number of Shares	1642635.00	1912634	1684774
	Percentage of Shareholding	23.47%	32.63%	24.07%
	III. <u>NRIs :</u>			
	Number of Shares	193179.00	283240	353149
	Percentage of Shareholding	2.76%	4.83%	5.04%
	IV. <u>FIIIs :</u>			
	Number of Shares	2034492.00	1054332	1785557
	Percentage of Shareholding	29.06%	17.99%	25.51%

Notes:

- The above figures are in lacs except EPS and Description of Share Holding.
- The above were taken on record by the Board of Directors of the Company in the meeting held on 31st July 2007.
- Status of Investor's complaints
 - Compliants received : ONE
 - Complaints resolved : ONE
 - Complaints Pending : NIL

Place: Mumbai

Date : 31-07-2007

For Intellvisions Software Limited

sd/-

Paresh Patel
Director.