

INTELLVISIONS SOFTWARE LIMITED

Suite No. 503, Shahjahan Apartments, Block No. A, Khairtabad, Hyderabad - 500 004

Unaudited Financial Results for the Quarter Ended 30th June, 2006. (Rs. In Lacs)

S.No	Particulars	Quarter	Quarter	Year
		Ended 30.06.06	Ended 30.06.05	Ended 31.03.06
		Unaudited	Unaudited	Audited
1	Net Sales/Income from Operations	451.11	92.47	1651.45
2	Other Income	0.96	2.08	38.41
3	Total Expenditure:			
a)	(Increase)/decrease in stock in trade.	0.00	-10.89	6.13
b)	Consumption of Raw Material.	224.82	46.85	737.57
c)	Staff Cost	47.76	22.38	146
d)	Other Expenditure	82.36	31.17	324.98
4	Interest	0.01	0.04	0.08
5	Depreciation	7.49	1.48	10.99
6	Profit/Loss Before Tax.(1+2-3-4-5)	89.63	3.52	464.11
7	Provision for Income Tax.	30.97	1	161.82
8	Net Profit/Loss (6-7)	58.66	2.52	302.29
9	Paid up share capital (face value of Rs 10/- per share)	586.13	499.63	586.13
10	Reserves excluding revaluation reserve as per balance sheet of the previous year to be given in Column 3			893.46
11	Basic E.P.S. (Not Annualised)	1.00	0.05	5.64
	Diluted E.P.S.(Not Annualised)	0.83		5.15
12	Aggregate of Shareholdings:			
a)	Promoters Shareholding			
	Indian Promoters:			
	Number of Shares	2056315	2076600	1906265
	Percentage of Shareholding	35.08%	41.56%	32.53%
b)	Non-Promoters Shareholding:			
	I. Private Corporate Bodies:			
	Number of Shares	554779	923860	891774
	Percentage of Shareholding	9.47%	18.49%	15.21%
	II. Indian Public:			

Number of Shares	1912634	1988986	1912523
Percentage of Shareholding	32.63%	39.81%	32.63%
III. NRIs :			
Number of Shares	283240	6854	128325
Percentage of Shareholding	4.83%	0.14%	2.19%
IV FIIs :			
Number of Shares	1054332		1022413
Percentage of Shareholding	17.99%		17.44%

Notes:

- 1 The above figures are in lacs except EPS and Description of Share Holding.
- 2 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 28, 2006.
- 3 Status of Investor's complaints : a. Complaints received / Pending : NIL
b. Complaints resolved : NIL
c. Complaints Pending : NIL

Place: Mumbai
Date: 28.07.06

For Intellvisions Software Limited

Sd/-

Paresh Patel
Director.