

Intellvisions

Automation... Limited to Your Imagination

INTELLVISIONS SOFTWARE LIMITED

Regd Office : Suite No. 303, Steel House, Plot No.24, Mahal Industrial Estate,
Mahakali Caves Road, Andheri (E), Mumbai - 400 093

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	Net Sales/Income from Operations	854.50	872.51	2,317.77	2,933.98
3	Total Income (1+2)	854.50	872.51	2,317.77	2,933.98
2	Expenditure:				
	a) Consumption of Raw Material.	183.61	415.79	539.54	1,081.32
	b) Purchase of Traded Goods	194.61	90.16	239.11	306.14
	b) Employees Cost	125.28	114.09	424.54	373.80
	c) Depreciation	31.00	22.51	107.14	72.81
	d) Other Expenditure	195.39	186.99	920.53	728.05
	e) Total Expenditure	729.89	829.54	2,230.85	2,562.12
3	Profit from Operation before other Income, Exceptional items and Interest (1-2)	124.60	42.97	86.92	371.86
4	Other Income	15.26	6.35	39.82	30.22
5	Profit from Operation before Interest and Exceptional Items (3+4)	139.86	49.32	126.73	402.08
6	Interest and Finance charges	0.01	0.52	0.06	0.80
7	Profit after interest but before Exceptional Items (5-6)	139.85	48.80	126.67	401.28
8	Extra Ordinary Expenses	26.23	108.74	116.36	120.17
9	Profit/Loss Before Tax (7-8)	113.62	(59.94)	10.32	281.11
10	Tax Expenses	11.04	(17.93)	2.67	93.44
11	Net Profit for the period (9-10)	102.58	(42.01)	7.64	187.67
12	Paid up share capital (face value of Rs 10/- per share)	700.00	700.00	700.00	700.00
13	Reserves excluding revaluation reserve (as per balance sheet of the previous year to be given in Column 3 & 4)			2,193.88	2,186.24
14	Basic E P S (Not Annualised)	1.47	(0.60)	0.11	2.68
15	Public Share Holding:				
	- Number of Shares	5,336,141	4,951,041	5,336,141	4,951,041
	- Percentage of Shareholding	76.23%	70.73%	76.23%	70.73%
16	Promoters and promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	-	-	-	-
	- Percentage of Shareholding (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	1,663,859	2,048,959	1,663,859	2,048,959
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (as a % of the total share capital of the Company)	23.77%	29.27%	23.77%	29.27%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31.03.2010

(Rs. in Lacs)

Particulars	India	Dubai	Total
Revenue			
Net Sales / Income from operations	2,007.89	309.88	2,317.77
Interest and Other Income	39.82	-	39.82
Total Income	2,047.71	309.88	2,357.58
Costs			
- Segment Expenses	2,129.49	217.72	2,347.21
- Finance Cost	0.06	-	0.06
Total Cost	2,129.55	217.72	2,347.27
Segment Result	(81.85)	92.16	10.32
- Tax Expenses (Unallocated)			2.67
Net Profit			7.64
Other Information			
- Segment Assets	2,784.53	208.42	2,992.94
- Unallocated Assets	-	-	567.27
Total Assets	2,784.53	208.42	3,560.22
- Segment Liabilities	366.73	20.73	387.47
- Unallocated Liab.	-	-	273.25
Total Liabilities	366.73	20.73	660.71
Capital Expenditure	214.88	0.53	215.41
Depreciation	106.36	0.78	107.14

Notes:

- The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 29th May 2010.
- Previous periods figures have been regrouped / recasted wherever necessary.
- Status of Investor's complaints

Pending at the beginning of the quarter	Nil
Received during the year	Nil
Resolved during the year	Nil
Unresolved at the end of the quarter	Nil

For **Intellvisions Software Limited**

For & on behalf of the Board

Sd/-

Place : Mumbai
Date : 29-05-2010

Raj Menon
Director